

REEMPLOYMENT SERVICES PERFORMANCE REPORT

STATE: Colorado

DATE: October 14, 2005

STATE SPECIFIC PERFORMANCE REPORT (Add additional sheets if necessary.)

Describe activities and an overview of how the activities were accomplished. Include milestones, and positive outcomes achieved. Compare accomplishment of planned performance goals with the attainment of the performance indicators identified by the State in the annual plan.

Colorado Department of Labor and Employment PY04 Annual Report

During PY04 Colorado utilized its UI Reemployment Services Grant to fund 9 local grants for direct client services, to support system building costs, and to cover administrative costs. Expenditures for PY04 occurred as follows:

REGION	AMOUNT	# SERVED	OUTCOMES
Adams*	\$26,053.00	70	22 Entered Employment (from Wage Records)
Arapahoe**	\$0.00	278	76 “ “
Boulder*	\$22,603.00	299	100 “ “
Denver	\$40,384.85	56	0 (Wage Data not yet available)
Larimer	\$38,263.00	69	6 Entered Employment (from Wage Records)
Mesa	\$33,209.58	132	50 “ “
Rural	\$33,235.00	263	43 “ “
Tri-County	\$ 6,765.15	45	9 “ “
Weld*	\$24,667.00	435	116 “ “
TOTAL	\$228,180.58	1647	422 or 25.6% of clients served***

* These regions elected to spend funds within one program year. The remainder of the regions elected to carry in funds to PY05 (and reduce enrollments in PY04) due to the late receipt of the PY04 allocation from USDOL.

** Arapahoe elected to carry forward all funds to PY05. Clients served in PY04 were carry-ins from PY03 and provided follow-up serves by Wagner-Peyser staff

***The entered employment rate is based on wage data and is expected to rise when complete wage data becomes available. Wage data is currently available only on clients exiting prior to 4-1-05.

Administration: A total of \$12,583.70 was spent on administrative overhead.

PY04 EXPENDITURES SUMMARY

Direct Services:	\$195,790.05	94.0%	PY03 Carry-in	\$ 43,804.53
Administration	<u>12,583.70</u>	<u>6.0%</u>	PY04 Grant	<u>164,569.22</u>
Total Expended	\$208,373.75	100.0%	Total	\$208,373.75

Total PY04 Grant	\$482,490.00
Total Expended	<u>-164,569.22</u>
Balance Remaining	\$317,920.78 (65.9% unexpended; but 100% of funds obligated)

Unexpended funds will be used to pay for direct program services and administrative costs as needed during PY05 with all PY04 funds to be expended by June 30, 2006.

PY04 STATE PERFORMANCE SUMMARY

All Projects	4 th Quarter Plan	4 th Quarter Actual	% of Plan
Clients Served	2115	1647	77.9%
Entered Employments	693	422	60.9%
Entered Employ. Rate	32.8%	25.6%	78.0%

Given the overall success of the case management strategy and the increasing demand for services from UI claimants in PY01 through PY03, Colorado continued this model in all workforce regions except one for PY04. Regions received funds through an allocation process that takes into consideration the number of UI claimant exhaustees in a region as a percent of the total UI claimant exhaustees in the State.

Colorado conducted an assessment of the local grants in the spring of 2004 as part of its annual WIA and Wagner-Peyser compliance reviews. Program monitors identified weaknesses in some grants and provided technical assistance to correct deficiencies. Due to lateness of PY04 grant funding from USDOL, most regions exercised the option to extend their grants through PY05. This had a direct impact on the numerical outcomes for expenditures, enrollments and entered employments, lowering percent of plan for the State below 80% in each category. CDLE anticipates that the PY04 goals should be achieved once the second year of the grant is completed (June 30, 2006).

Lower than planned entered-employment rates for most of the regions are the result of the transition to wage-data based outcomes. Entered employment figures presented in this report should be considered preliminary, as wage data is not yet available for those exiting the program after April 1, 2005.

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